

Minutes of the meeting of the City of Elgin Budget Committee held on May 19, 1992 at the Elgin Community Center.

Budget Committee Members Present:

Bud Rogers, Clayton Breckon, John ~~HINTERMEISTER~~, Rod Spikes, Berta Churchill, Sharon Stover, Ralph Howell, Rick Smith, Jessie McDonald, Ethel Smith. ~~SCOTT LUDWIG~~.

Other persons present: Joe Garlitz, city recorder.

The meeting was called to order by Chairperson Ethel Smith at 7:10 pm.

Budget discussions continued starting with the Street Fund. The possibility of chip sealing most of Elgin streets by cooperative share cost between city and property owners was discussed. An Improvement District formation was a possibility.

The committee, after discussion, decided to keep the same water bond payment plan as last year, \$20,000 of the payment from taxes and the remainder from user fees. This plan puts \$35,000 into the reserve fund for future work on the system. Reinstating of well #2 and upgrading of the well on Hwy 82 were discussed.

Additional revenue was added to the sewer fund to account for predicted hay sales from the effluent irrigation acreage.

State revenue sharing funds were again allocated for animal control and the unallocated balance was moved to the general fund to be added to the fire and ambulance budgets for an air-pac and to reinstate the full crew training budget.

The meeting was adjourned at 9:20 pm with the next meeting scheduled for Thursday May 21, 1992 at 7:00 pm at the high school.

Respectfully submitted